

COAG Funding Package

<i>\$ million</i>	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Healthcare sector						
Healthcare SPP	500.0	674.5	913.5	1,190.9	1,500.1	4,779.0
Additional base and indexation	500.0	674.5	913.5	1,190.9	1,500.1	4,779.0
Healthcare NPs	1,286.5	212.4	401.2	566.0	593.9	3,059.9
Hospital Reform and Workforce	536.5	166.1	294.9	379.8	375.7	1,753.0
Preventative health	-	17.6	67.05	145.2	218.2	448.1
E-health (NEHTA)	-	28.7	39.2	41.0	-	108.9
Additional investment in Emergency Departments	750.0	-	-	-	-	750.0
Productivity agenda sector						
Schools SPP	868.1	171.4	213.1	268.1	333.8	1,854.5
Additional indexation	-	40.9	73.8	120.5	177.2	412.4
10% AGSRC for primary schools	61.1	130.5	139.3	147.6	156.6	635.1
Upfront payment including Digital Education Revolution	807.0	-	-	-	-	807.0
Productivity agenda NPs	33.3	191.9	265.0	618.0	548.8	1,657.0
Smarter schools - Quality Teaching	22.0	40.0	60.0	243.0	185.0	550.0
Smarter schools - literacy and numeracy (a)	-	-	-	-	-	-
Smarter schools - Low SES schools	11.3	151.9	205.0	375.0	363.8	1,107.0
Universal Access (a)	-	-	-	-	-	-
Trade training centres	-	-	-	-	-	-
Skills and workforce development sector						
Skills and workforce development SPP	-	4.2	9.8	11.3	11.4	36.7
Additional indexation	-	4.2	9.8	11.3	11.4	36.7
Skills and workforce development NP	-	-	-	-	-	-
Productivity Places Program	-	-	-	-	-	-
Disability Services sector						
Disability services SPP	70.0	23.0	70.9	101.3	142.6	407.8
Additional SPP for disability reform	70.0	23.0	70.9	101.3	142.6	407.8
Disability services NP	-	-	-	-	-	-
Disabilities services reform	-	-	-	-	-	-
Affordable housing sector						
National Affordable Housing SPP	-	1.3	7.4	14.9	22.7	46.4
Additional indexation	-	1.3	7.4	14.9	22.7	46.4
Affordable Housing NPs	200.0	275.0	105.0	110.0	110.0	800.0
Homelessness recurrent	-	75.0	105.0	110.0	110.0	400.0
Social Housing	200.0	200.0	-	-	-	400.0
Indigenous reform sector						
Indigenous reform NPs	439.5	213.7	245.2	494.1	574.2	1,966.8
Indigenous economic development	15.0	39.8	39.8	38.9	39.2	172.7
Indigenous family and community safety	-	-	-	-	-	-
Indigenous health	-	82.7	157.2	247.6	318.0	805.5
Indigenous remote service delivery	24.5	31.2	32.4	33.4	32.5	154.0
Indigenous housing	400.0	60.0	15.8	174.2	184.5	834.6
Other sectors						
Business regulation and competition NP	100.0	-	-	200.0	250.0	550.0
Seamless national economy	100.0	-	-	200.0	250.0	550.0
Total COAG Funding Package	3,497.4	1,767.5	2,231.2	3,574.6	4,087.5	15,158.1

(a) Funding in forward estimates.